

	Dec-15						Investment Change 2016 \$000	Prior Oct'15 Decisions for 2016
	High Performance Programme Core Investment to National Sport Organisations 2013-2016							
	2013 \$000	2014 \$000	2015 \$000	2016 \$000	Total \$000	%		
Tier 1								
Rowing	4,600	4,800	5,115	5,300	19,815	37.8%		
Cycling	3,900	4,300	4,600	4,700	17,500	15.1%	100	85
Yachting	2,800	2,800	3,400	3,450	12,450	13.3%	100	
Tier 2								
Athletics	1,900	2,050	2,150	2,225	8,325	9.5%		
Equestrian	1,800	1,800	1,800	1,800	7,200	6.3%	75	
Rugby 7s - Men	1,200	1,200	1,200	1,200	4,800	5.5%	0	
Netball	1,200	1,200	1,200	1,200	4,800	3.6%	0	
Rugby 7s - Women	800	900	1,000	1,000	3,700	3.6%	0	
Tier 3								
Triathlon	1,400	1,400	1,250	1,250	5,300	4.0%	0	
Hockey - Women	1,300	1,300	1,300	1,300	5,200	4.0%	0	
Canoe	1,200	1,200	1,200	1,275	4,875	3.7%	75	
Targeted Other								
Snow Sports	1,815	1,700	1,600	1,800	6,915	11.9%		
Paralympics NZ	1,400	1,700	1,900	1,955	6,955	5.3%	55	
New Zealand Olympic Committee (NZOC)	450	450	450	450	1,800	1.4%	0	
Campaign								
Swimming	1,400	1,500	1,400	1,300	5,600	4.3%		(100)
Football - Women	800	950	950	800	3,500	2.7%	(150)	
Hockey - Men	800	1,000	750	700	3,250	2.5%	(50)	
Cricket*	400	500	500	500	1,900	1.4%	0	
Rugby League*	400	350	350	400	1,500	1.1%	50	
Bowls	300	280	225	250	1,055	0.8%		25
Softball - Men*	230	250	250	250	980	0.7%	0	
Squash	275	275	175	175	900	0.7%	0	
Surf Life Saving	150	180	170	190	690	0.5%		20
Basketball	0	200	200	200	600	0.5%	0	
Canoe Slalom (incl Luuka Jones, Mike Dawson, NSO)	135	218	205	175	732	0.5%	(30)	
Golf (Rio Games Time)	185	185	0	25	395	0.6%	25	
Boxing (Men's Campaigns)	0	91	0	0	91	0.3%	0	
Boxing (David Nyika)	0	0	80	65	145	0.1%	(15)	
Boxing (Alexis Pritchard)	90	28	0	0	118	0.1%	0	
Olympic Weightlifting	0	64	25	25	114	0.1%	0	
University Games**	50	0	50	0	100	0.1%		(50)
Shooting (Campaigns)	0	81	0	0	81	0.1%	0	
Shooting (Natalie Rooney)	0	0	0	20	20	0.0%	20	
Judo	0	0	25	25	50	0.0%	0	
Gymsports / Trampoline (Dylan Schmidt)	0	0	25	25	50	0.0%	0	
Skeleton (Katharine Eustace)***	0	12.5	12.5	0	25	0.0%		(13)
Surfing (Paige Hareb)	20	0	0	0	20	0.0%	0	
Taekwondo (Dafydd Sanders)	0	18	0	0	18	0.0%	0	
Taekwondo (Vaughan Scott)	17	0	0	0	17	0.0%	0	
Wrestling (Tayla Ford)	0	0	0	15	15	0.0%	15	
Sub-Total Core Investment	31,017	32,983	33,557	34,045	131,601	100.0%	320	(33)

* = Investment committed at same level for 2017 with exception of Rugby League investment increase by \$100,000

** = No pinnacle event in 2016

*** = Withdrawn

	Dec-15						Investment Change 2016 \$000	Prior Year Decisions for 2016
	2013 \$000	2014 \$000	2015 \$000	2016 \$000	Total \$000	%		
NZOC - Rio Games Delivery	250	250	600	900	2,000			300
Snow Sports - Set Up and Management	185	75	75	75	410		0	
Paralympics NZ - Rio Games Delivery	0	100	200	200	500		0	
Paralympics NZ - Sochi Games Delivery	106	0	0	0	106		0	
Sub-Total Olympic and Other Investment	541	425	875	1,175	3,016		0	300
Total High Performance Core Investment	31,558	33,408	34,432	35,220	134,617			

Note:

Table above does not include other significant Budgeted investment and/or resource allocations by HPSNZ to sports on an annual basis:

- \$7.3m per annum of Performance Enhancement Grants (PEG's) paid direct to athletes
- \$10.1m per annum of sport requested Athlete Performance Support deployed or allocated to sports
- \$4.25m per annum in Prime Minister's scholarship allocations to sports
- Sport requested Innovation/Goldmine projects, performance planning support, coach consulting and HP coach accelerator programme